

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

draft

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

February 28, 2013

TRANSPORTATION IMPROVEMENT PROGRAM

PROPOSED TIP AMENDMENT (02/28/13)

#3

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
					PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS							
	2012-13	FS	2013-14	FS			2014-15	FS	2015-16	FS				
Add	Lancaster County													
	SW 12th Street & Old Cheney Road Safety Project					Add Federal-aid Safety Project to FY 2012-13								
	This is a federal-aid project safety project using HRRR funs. This is located at the high risk intersection of SW 12th Street and OldCheney Road (east side). The project involves the purchase of a short segment of right-of-way and the removal of trees and brush.					1.0	CO							
	(C.N. 13239) HRRR- 55(179)					4.5	HRRR							
	PE					0.5	CO							
	ROW							6.3	HRRR					
	ROW							0.7	CO					
	Construction							1.0	CO					
	Construction													
	CE													
Total:				0.0	6.0	8.0	0.0	0.0	0.0	0.0	14.0			
Add	City of Lincoln Projects: Streets													
	North 10th Street & Military Bridge, Lincoln					Add Federal-aid Project to FY 2012-13								
	Rehabilitation or replacement of an existing bridge over Salt Creek, to be determined during the design phase of the project. The project limits will extend approximately 50 feet past both ends of the existing bridge. Possible impacts to Military Road and south to US-6 will be evaluated. This project will include pedestrian facilities.					307.7	LC							
	(C.N. 13233) LCLC 5215(3)					76.9	LN							
	PE/NEPA					8.0	LC							
	PE/NEPA					2.0	NE							
	NDOR PE								1,920.0	LC				
	NDOR PE								480.0	LN				
	Construction								355.2	LC				
	Construction								88.8	LN				
CE								21.2	LC					
CE								5.3	NE					
NDOR CE														
NDOR CE														
Total:				0.0	394.6	0.0	2,870.5	0.0	3,265.1					
Revise	Roadway and Bridge Rehabilitation					Adjustment of Federal-aid Funding in FY 2014-15 to Meet Fiscal Constraints								
	Resurfacing and repairing city-wide of all roadways and bridges to maintain their longevity and serviceability economically through resurfacing, reconstruction, help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects Work performed also includes the data gathering, analysis, and implementation for both the pavement management and bridge management programs. Helps meet LRTP goals.													
								3,000.0	LC	2,657.3	LN	3,900.0	LC	
								405.8	SO	1,203.6	LC			
	Construction					3,410.7	WR	3,410.7	WR			3,272.0	WR	
	Construction													
TOTAL				0.0	3,410.7	6,816.5	3,860.9	7,172.0	0.0	21,260.1				

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS									
				2012-13	FS	2013-14	FS	2014-15	FS	2015-16	FS		
	FUNDING SUMMARY: LINCOLN STREET PROJECTS												
	<u>FEDERAL-AID FUNDS:</u>												
	LC (STP-Urbanized Areas > 200,000, Lincoln)	0.0		315.7		3,000.0		3,500.0		3,900.0			
	HRRR (High-Risk Rural Roads - state designated)	0.0		4.5		6.3		0.0		0.0			
	SUB-TOTAL FEDERAL-AID FUNDS	0.0		320.2		3,006.3		3,500.0		3,900.0	0.0	10,726.5	
	<u>STATE FUNDS:</u>												
	NE (State Funds)	0.0		2.0		0.0		5.3		0.0			
	SUB-TOTAL STATE FUNDS	0.0		2.0		0.0		5.3		0.0	0.0	7.3	
	<u>LOCAL FUNDS:</u>												
	CO (Lancaster County)	0.0		1.5		1.7		0.0		0.0			
	LN (City of Lincoln Funds)	0.0		76.9		0.0		3226.1		0.0			
	SO (Highway Allocations Funds)	0.0		0.0		405.8		0.0		0.0			
	WR (City Residual Wheel Tax)	0.0		3,410.7		3,410.7		0.0		3,272.0			
	SUB-TOTAL LOCAL FUNDS	0.0		78.4		1.7		3,226.1		0.0	0.0	3,306.2	
	TOTALS (ALL FUNDS)	0.0		400.6		3,008.0		6,731.4		3,900.0	0.0	14,040.0	

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